

Broadbottom C of E Primary School

Pupil Premium 2018/19

Action and Impact Plan

| Academic Year 2018/2019 | | Total fund allocated £27,380 | | | |
|--|---------------------------------|--|--|--|--|
| Pupil Premium Key Outcome Indicator | Cost | Reasons | What we are aiming for | Review of Outcomes and Impact Summer 19 | Sustainability September 19 onwards |
| Provision for milk for Reception Class aged 5 years and over | £500 | To provide children with an extra nutritional boost | Milk provides necessary calcium for a healthy diet | | |
| Phonic Intervention Groups Year 1 and Year 2 | £800 | To ensure that Year 1 and Year 2 children are given small group support in phonics | Security in use of phonics, we aim for an: 85% pass in Y1 100% pass in Y2 | | |
| 2 x 0.5 TA's | £18,500 | To support Pupil Premium children with small group intervention in class reading, writing and maths lessons in Y6 and Y2 | For all children on intervention to be making good progress. For 80% of Pupil Premium children in Y6 and Y2 to meet their end of year standards. | | |
| 1 x 0.5 TA (afternoons) | £9,250 | To support Pupil Premium children in small groups and/or 1:1 with additional literacy and numeracy interventions in the afternoon. | To maximise the progress for all these children including the 'plugging of any gaps'. | | |
| Educational Psychology | £3,000 | To identify barriers to learning for these children | To ensure we are addressing any additional need appropriately and thus maximising progress. | | |
| Educational Welfare | $£570 \div 111 \times 14 = £72$ | To improve attendance of specific individuals in the group | To ensure the children in school to maximise progress. | | |
| Y6 SATs breakfast | £50 | To ensure that Y6 pupils have breakfast during SATs week and are in school on time. | 100% attendance during SATs week. | | |
| 3 x teachers (1 hour a week) | £500 | To provide small group booster support after school. | To ensure we maximise the potential of this group – 80% to meet end of Y6 | | |
| | Total £32,672 | | | | |